

## **NATIONAL AND PROVINCIAL PRIORITY INDICATOR TARGETS FOR MTEF 2017/18 to 2019/20**

### **(Aligned with published Provincial APPs)**

The Government of South Africa is committed to outcome planning. The National Department of Health is providing leadership to Outcome 2 “A long and healthy life for all South Africans”. The Medium Term Strategic Framework 2014-2019 provides a road map with outcome targets to achieve “A long and healthy life for all South Africans” that National and Provincial Departments of Health must reach by 2020. The National Department of Health has a policy mandate, while the indicators and targets that tracks performance of health services, are rendered by Provincial Departments of Health in line with their mandate.

The National DoH developed targets based on key principles endorsed by TechNHC and consulted with Provincial Departments of Health, based on (a) the targets South Africa aims to reach for the MTEF period commencing 2017/18 financial year, and (b) performance of Provincial DoH retrospectively. The targets provided for South Africa have been based on aggregated Provincial Targets that were confirmed by Provincial DoH.

This document can be considered as the Annual National Health Plan by the National Health Council as required by the National Health Act because it integrates plans of all Provincial DoHs and National DoH. Section 21(5) of the National Health Act (NHA) of 2003 stipulates that “The Director-General must integrate the health plans of the national department and provincial departments annually and submit the integrated health plans to the National Health Council”.

The National DoH and Provincial DoH developed and implemented a planning process to reach consensus on targets for the MTEF 2017/18-2019/20. The planning process is summarized in the table provided below:

| Province | Target Development  | Workshops between NDoH and Provincial DoH | Feedback/Targets Submitted by | Final Targets Received from Provincial DoH | Final Targets  | Targets Sign-Off received from Provincial HOD |
|----------|---|---|-------------------------------|--|--|---|
| EC DoH   | <ul style="list-style-type: none"> <li>National DoH drafted targets and circulated to all Provincial DoH <b>25th October 2016.</b></li> <li>The draft targets and target setting methodology were presented to HODs at <b>TechNHC of 29 Oct 2016</b></li> </ul> | 22 Nov 2016                               | Mr Xoli Mahlalela             | 14 Feb 2017                                | <ul style="list-style-type: none"> <li>The final targets were presented to Tech NHC of <b>23 February 2017</b></li> <li>TechNHC Resolution: All HODs of Provincial DoH to sign-off targets and submit to NDoH by 1 March 2017</li> </ul> | 3 March 2017*                                 |
| FS DoH   |   | 5 Dec 2016                                | Mr Bakang Oliphant            | 17 Feb 2017                                |  | None  |
| GP DoH   |   | 10 Nov 2016                               | Mr Levy Mosenogi              | 15 Feb 2017                                |  | 1 March 2017                                  |
| KZN DoH  |   | 23 Nov 2016                               | Ms Ester Snyman               | 15 Feb 2017                                |  | 2 March 2017                                  |
| LP DoH   |   | 13 Dec 2016                               | Mr John Molokwane             | 7 Feb 2017                                 |  | 1 March 2017                                  |
| MPU DoH  |   | 24 Nov 2016                               | Ms Nomsa Shabangu             | 10 Feb 2017                                |  | 2 March 2017                                  |
| NC DoH   |   | -   | -                             | -  |  | 13 March 2017                                 |
| NW DoH   |   | 7 Dec 2016                                | Mr Lesolobe Moaisi            | 17 Feb 2017                                |  | 3 March 2017                                  |
| WC DoH   |   | 3 Feb 2017 (Telecon)                      | Mr Meshak Kanji               | 17 Feb 2017                                |  | 9 March 2017                                  |
|          |   |   |                               |  |  | * Unsigned                                    |

Note:

The targets provided in this document are sourced from published Provincial APP targets due to lack of consistency between targets signed-off by HODs on the two documents (ie. sign off sent to NDoH on above dates, and Published Provincial APP).

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## Child Health

### Delivery in 10 to 19 years in facility rate

| Province      | Element | Baseline (2015/16) |      | 2016/17 Expected Performance |      | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|------|------------------------------|------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate | Number                       | Rate | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 9 520              | 9.0% | New Indicator                |      | 8 382              | 7.2%  | 7 302              | 6.3%  | 6 519              | 5.6%  |
|               | D       | 106 243            |      |                              |      | 116 416            |       | 116 416            |       | 116 416            |       |
| Free State    | N       | 2 760              | 6.5% | New Indicator                |      | 1 900              | 5.4%  | 1 464              | 4.6%  | 1 229              | 4.2%  |
|               | D       | 42 332             |      |                              |      | 35 192             |       | 32 087             |       | 29 257             |       |
| Gauteng       | N       | 10 083             | 5.0% | 10 236                       | 4.8% | 9 810              | 4.6%  | 9 383              | 4.4%  | 8 957              | 4.2%  |
|               | D       | 203 225            |      | 213 250                      |      | 213 250            |       | 213 250            |       | 213 250            |       |
| KwaZulu-Natal | N       | 16 130             | 8.7% | 16 013                       | 8.7% | 16 078             | 8.6%  | 15 443             | 8.3%  | 14 885             | 8.0%  |
|               | D       | 186 063            |      | 184 068                      |      | 186 063            |       | 186 063            |       | 186 063            |       |
| Limpopo       | N       | 8 618              | 7.1% | New Indicator                |      | 15 418             | 12.0% | 12 848             | 10.0% | 11 563             | 9.0%  |
|               | D       | 121 159            |      |                              |      | 128 483            |       | 128 483            |       | 128 483            |       |
| Mpumalanga    | N       | 6 294              | 8.6% | Not in plan                  |      | 10 164             | 13.0% | 8 600              | 11.0% | 7 818              | 10.0% |
|               | D       | 73 186             |      |                              |      | 78 181             |       | 78 181             |       | 78 181             |       |
| North West    | N       | 3 574              | 6.3% | Nil                          |      | 5 867              | 10.0% | 4 693              | 8.0%  | 4 107              | 7.0%  |
|               | D       | 56 691             |      |                              |      | 58 668             |       | 58 668             |       | 58 668             |       |
| Northern Cape | N       | 2 011              | 9.3% | -                            |      | 2 707              | 12.0% | 2 594              | 11.5% | 2 481              | 11.0% |
|               | D       | 21 529             |      |                              |      | 22 559             |       | 22 559             |       | 22 559             |       |
| Western Cape  | N       |                    |      |                              |      | 8 027              | 8.7%  | 7 385              | 8.1%  | 6 845              | 7.5%  |
|               | D       |                    |      |                              |      | 92 017             |       | 91 693             |       | 91 693             |       |
| South Africa  | N       | 58 990             | 7.3% | New Indicator                |      | 78 352             | 8.4%  | 69 713             | 7.5%  | 64 404             | 7.0%  |
|               | D       | 810 428            |      |                              |      | 930 829            |       | 927 400            |       | 924 570            |       |

#### Notes:

1. This is a new APP and NIDS indicator. Where provided, baselines are estimated based on delivery in facility under 20 years.

## Diarrhoea case fatality rate

| Province      | Element | Baseline (2015/16) |       | 2016/17 Expected Performance |       | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|-------|------------------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate  | Number                       | Rate  | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 256                | 3.64% | 142                          | 3.29% | 246                | 3.50% | 211                | 3.00% | 197                | 2.80% |
|               | D       | 7 032              |       | 4 312                        |       | 7 032              |       | 7 032              |       | 7 032              |       |
| Free State    | N       | 62                 | 2.75% | 57                           | 3.00% | 48                 | 2.51% | 48                 | 2.51% | 38                 | 2.00% |
|               | D       | 2 254              |       | 1 898                        |       | 1 898              |       | 1 898              |       | 1 898              |       |
| Gauteng       | N       | 117                | 1.82% | 129                          | 2.00% | 122                | 1.90% | 116                | 1.80% | 109                | 1.70% |
|               | D       | 6 435              |       | 6 435                        |       | 6 435              |       | 6 435              |       | 6 435              |       |
| KwaZulu-Natal | N       | 221                | 2.15% | 228                          | 2.08% | 211                | 2.1%  | 209                | 2%    | 205                | 2.00% |
|               | D       | 10 259             |       | 10 942                       |       | 10 259             |       | 10 259             |       | 10 259             |       |
| Limpopo       | N       | 154                | 3.00% | 231                          | 4.50% | 180                | 3.50% | 154                | 3.00% | 141                | 2.75% |
|               | D       | 5 132              |       | 5 132                        |       | 5 132              |       | 5 132              |       | 5 132              |       |
| Mpumalanga    | N       | 90                 | 2.67% | 135                          | 4.00% | 118                | 3.50% | 101                | 3.00% | 84                 | 2.50% |
|               | D       | 3 373              |       | 3 373                        |       | 3 373              |       | 3 373              |       | 3 373              |       |
| North West    | N       | 97                 | 4.02% | 92                           | 3.80% | 72                 | 3.00% | 72                 | 3.00% | 72                 | 3.00% |
|               | D       | 2 414              |       | 2 414                        |       | 2 414              |       | 2 414              |       | 2 414              |       |
| Northern Cape | N       | 39                 | 1.79% | 54                           | 2.50% | 43                 | 2.00% | 39                 | 1.80% | 33                 | 1.50% |
|               | D       | 2 174              |       | 2 174                        |       | 2 174              |       | 2 174              |       | 2 174              |       |
| Western Cape  | N       | 13                 | 0.15% | 23                           | 0.27% | 23                 | 0.27% | 24                 | 0.28% | 24                 | 0.28% |
|               | D       | 8 685              |       | 8 433                        |       | 8 446              |       | 8 470              |       | 8 470              |       |
| South Africa  | N       | 1 049              | 2.20% | 1 091                        | 2.42% | 1 064              | 2.26% | 974                | 2.06% | 904                | 1.92% |
|               | D       | 47 758             |       | 45 113                       |       | 47 163             |       | 47 187             |       | 47 187             |       |

Pneumonia case fatality rate

| Province      | Element | Baseline (2015/16) |       | 2016/17 Expected Performance |       | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|-------|------------------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate  | Number                       | Rate  | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 210                | 3.00% | 139                          | 2.85% | 245                | 3.50% | 210                | 3.00% | 196                | 2.80% |
|               | D       | 7 012              |       | 4 877                        |       | 7 012              |       | 7 012              |       |                    |       |
| Free State    | N       | 55                 | 2.38% | 76                           | 3.00% | 51                 | 2.20% | 53                 | 2.10% | 50                 | 2.00% |
|               | D       | 2 314              |       | 2 519                        |       | 2 519              |       | 2 519              |       |                    |       |
| Gauteng       | N       | 157                | 1.91% | 164                          | 2.00% | 148                | 1.80% | 144                | 1.75% | 139                | 1.70% |
|               | D       | 8 203              |       | 8 203                        |       | 8 203              |       | 8 203              |       |                    |       |
| KwaZulu-Natal | N       | 308                | 2.75% | 317                          | 2.90% | 291                | 2.6%  | 246                | 2.2%  | 239                | 2.1%  |
|               | D       | 11 215             |       | 10 926                       |       | 11 215             |       | 11 215             |       |                    |       |
| Limpopo       | N       | 178                | 3.10% | 259                          | 4.50% | 167                | 2.90% | 161                | 2.80% | 155                | 2.70% |
|               | D       | 5 750              |       | 5 750                        |       | 5 750              |       | 5 750              |       |                    |       |
| Mpumalanga    | N       | 150                | 3.70% | 146                          | 3.60% | 162                | 4.00% | 154                | 3.80% | 142                | 3.50% |
|               | D       | 4 050              |       | 4 050                        |       | 4 050              |       | 4 050              |       |                    |       |
| North West    | N       | 79                 | 3.11% | 69                           | 2.70% | 76                 | 3.00% | 69                 | 2.70% | 66                 | 2.60% |
|               | D       | 2 539              |       | 2 539                        |       | 2 539              |       | 2 539              |       |                    |       |
| Northern Cape | N       | 20                 | 1.30% | 38                           | 2.50% | 29                 | 1.90% | 26                 | 1.70% | 23                 | 1.50% |
|               | D       | 1 535              |       | 1 535                        |       | 1 535              |       | 1 535              |       |                    |       |
| Western Cape  | N       | 36                 | 0.34% | 33                           | 0.41% | 33                 | 0.39% | 33                 | 0.39% | 33                 | 0.39% |
|               | D       | 10 726             |       | 8 102                        |       | 8 386              |       | 8 403              |       | 8 403              |       |
| South Africa  | N       | 1 193              | 2.24% | 1 240                        | 2.56% | 1 202              | 2.35% | 1 095              | 2.14% | 1 044              | 2.04% |
|               | D       | 53 344             |       | 48 501                       |       | 51 209             |       | 51 226             |       | 51 226             |       |

### Severe acute malnutrition case fatality rate

| Province      | Element | Baseline (2015/16) |       | 2016/17 Expected Performance |       | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|-------|------------------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate  | Number                       | Rate  | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 284                | 10%   | 166                          | 9.9%  | 254                | 9%    | 226                | 8.0%  | 197                | 7.0%  |
|               | D       | 2 819              |       | 1 677                        |       | 2 819              |       | 2 819              |       | 2 819              |       |
| Free State    | N       | 91                 | 8.1%  | 121                          | 11.0% | 110                | 10.0% | 90                 | 9.1%  | 70                 | 8.0%  |
|               | D       | 1 118              |       | 1 099                        |       | 1 099              |       | 989                |       | 875                |       |
| Gauteng       | N       | 113                | 7%    | 151                          | 10.0% | 98                 | 6.5%  | 91                 | 6.0%  | 83                 | 5.5%  |
|               | D       | 1 512              |       | 1 512                        |       | 1 512              |       | 1 512              |       | 1 512              |       |
| KwaZulu-Natal | N       | 281                | 7.7%  | 246                          | 7.5%  | 270                | 7.4%  | 256                | 7.0%  | 238                | 6.5%  |
|               | D       | 3 664              |       | 3 294                        |       | 3 664              |       | 3 664              |       | 3 664              |       |
| Limpopo       | N       | 222                | 11.6% | 269                          | 14.0% | 230                | 12.0% | 211                | 11.0% | 192                | 10.0% |
|               | D       | 1 919              |       | 1 919                        |       | 1 919              |       | 1 919              |       | 1 919              |       |
| Mpumalanga    | N       | 146                | 12%   | 140                          | 12.0% | 152                | 13.0% | 129                | 11.0% | 117                | 10.0% |
|               | D       | 1 169              |       | 1 169                        |       | 1 169              |       | 1 169              |       | 1 169              |       |
| North West    | N       | 182                | 12.3% | 176                          | 11.8% | 149                | 10.0% | 149                | 10.0% | 119                | 8.0%  |
|               | D       | 1 493              |       | 1 493                        |       | 1 493              |       | 1 493              |       | 1 493              |       |
| Northern Cape | N       | 49                 | 8%    | 50                           | 8.5%  | 35                 | 6.0%  | 29                 | 5.0%  | 29                 | 5.0%  |
|               | D       | 589                |       | 589                          |       | 589                |       | 589                |       | 589                |       |
| Western Cape  | N       | 11                 | 0.9%  | 6                            | 0.6%  | 5                  | 0.5%  | 4                  | 0.42% | 4                  | 0.42% |
|               | D       | 1 254              |       | 954                          |       | 956                |       | 951                |       | 951                |       |
| South Africa  | N       | 1 379              | 9%    | 1 325                        | 9.7%  | 1 304              | 8.6%  | 1 185              | 7.8%  | 1 050              | 7.0%  |
|               | D       | 15 537             |       | 13 706                       |       | 15 220             |       | 15 105             |       | 14 991             |       |

### Immunisation coverage under 1 year (Annualised)

| Province      | Element | Baseline (2015/16) |       | 2016/17 Expected Performance |       | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|-------|------------------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate  | Number                       | Rate  | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 118 192            | 86%   | 104 369                      | 76%   | 119 475            | 87%   | 123 595            | 90%   | 123 595            | 90%   |
|               | D       | 137 328            |       | 137 328                      |       | 137 328            |       | 137 328            |       |                    |       |
| Free State    | N       | 39 081             | 73%   | 49 246                       | 95%   | 46 246             | 90%   | 47 515             | 92%   | 49 620             | 95%   |
|               | D       | 53 649             |       | 51 838                       |       | 51 384             |       | 51 647             |       | 52 232             |       |
| Gauteng       | N       | 212 835            | 88%   | 232 179                      | 92%   | 251 983            | 97%   | 257 155            | 98%   | 260 489            | 100%  |
|               | D       | 241 117            |       | 252 369                      |       | 259 776            |       | 262 403            |       | 260 489            |       |
| KwaZulu-Natal | N       | 191 946            | 74.7% | 214 779                      | 84.0% | 208 810            | 81.7% | 218 946            | 85.0% | 228 900            | 88.0% |
|               | D       | 256 792            |       | 255 689                      |       | 255 475            |       | 257 461            |       | 260 227            |       |
| Limpopo       | N       | 98 806             | 75%   | 114 932                      | 90%   | 108 123            | 85%   | 111 524            | 87%   | 116 708            | 90%   |
|               | D       | 130 969            |       | 127 702                      |       | 127 203            |       | 128 188            |       | 129 675            |       |
| Mpumalanga    | N       | 75 381             | 87%   | 76 931                       | 90%   | 74 777             | 87%   | 77 362             | 89%   | 79 069             | 90%   |
|               | D       | 86 545             |       | 85 479                       |       | 85 950             |       | 86 924             |       | 87 854             |       |
| North West    | N       | 63 834             | 83%   | 67 111                       | 90%   | 55 462             | 75%   | 59 947             | 80%   | 65 408             | 85%   |
|               | D       | 76 724             |       | 74 568                       |       | 73 949             |       | 74 934             |       | 76 951             |       |
| Northern Cape | N       | 16 855             | 83.1% | 16 874                       | 85%   | 17 310             | 87%   | 18 194             | 90%   | 18 578             | 90%   |
|               | D       | 20 283             |       | 19 851                       |       | 19 896             |       | 20 215             |       | 20 642             |       |
| Western Cape  | N       | 89 942             | 84%   | 86 616                       | 82%   | 88 487             | 84%   | 90 832             | 85%   | 92 966             | 87%   |
|               | D       | 106 452            |       | 105 107                      |       | 105 655            |       | 106 547            |       | 107 293            |       |
| South Africa  | N       | 906 872            | 82%   | 963 037                      | 87%   | 970 671            | 87%   | 1 005 070          | 89%   | 1 035 333          | 91%   |
|               | D       | 1 109 859          |       | 1 109 931                    |       | 1 116 616          |       | 1 125 647          |       | 1 132 691          |       |



### Infant exclusively breastfed at HepB 3rd dose rate

| Province      | Element | Baseline (2015/16) |       | 2016/17 Expected Performance |        | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|-------|------------------------------|--------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate  | Number                       | Rate   | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 37 239             | 29%   | 27 865                       | 36.1%  | 50 768             | 40%   | 57 114             | 45%   | 63 460             | 50%   |
|               | D       | 58 483             |       | 77 187                       |        | 126 919            |       | 126 919            |       |                    |       |
| Free State    | N       | 41 557             | 85%   | 42 456                       | 87%    | 16 383             | 60%   | 17 748             | 65%   | 19 114             | 70%   |
|               | D       | 48 890             |       | 48 800                       |        | 27 305             |       | 27 305             |       |                    |       |
| Gauteng       | N       | 66 834             | 56%   | 71 561                       | 60%    | 77 525             | 65%   | 83 488             | 70%   | 89 452             | 75%   |
|               | D       | 119 269            |       | 119 269                      |        | 119 269            |       | 119 269            |       |                    |       |
| KwaZulu-Natal | N       | 91 590             | 78.3% | 104 691                      | 54.6%  | 113 561            | 60.0% | 120 896            | 63.0% | 124 805            | 65.0% |
|               | D       | 116 904            |       | 191 742                      |        | 189 268            |       | 191 899            |       |                    |       |
| Limpopo       | N       | 34 367             | 64%   | New Indicator                |        | 27 016             | 50%   | 29 717             | 55%   | 32 419             | 60%   |
|               | D       | 54 031             |       | 54 031                       | 54 031 |                    |       |                    |       |                    |       |
| Mpumalanga    | N       | 28 512             | 97%   | 10 337                       | 35%    | 13 290             | 45%   | 14 767             | 50%   | 16 243             | 55%   |
|               | D       | 29 533             |       | 29 533                       |        | 29 533             |       | 29 533             |       |                    |       |
| North West    | N       | 24 405             | 79%   | 13 429                       | 43.5%  | 15 436             | 50%   | 16 980             | 55%   | 18 523             | 60%   |
|               | D       | 30 872             |       | 30 872                       |        | 30 872             |       | 30 872             |       |                    |       |
| Northern Cape | N       | 10 602             | 124%  | 5 580                        | 65%    | 6 009              | 70%   | 6 438              | 75%   | 6 867              | 80%   |
|               | D       | 8 584              |       | 8 584                        |        | 8 584              |       | 8 584              |       |                    |       |
| Western Cape  | N       | 20 664             | 31.6% | 24 956                       | 28.5%  | 31 297             | 34.3% | 33 673             | 36.4% | 36 251             | 38.8% |
|               | D       | 65 430             |       | 87 421                       |        | 91 346             |       | 92 414             |       | 93 537             |       |
| South Africa  | N       | 355 770            | 67%   | 335 995                      | 52%    | 351 284            | 52%   | 380 820            | 56%   | 407 133            | 60%   |
|               | D       | 531 996            |       | 647 439                      |        | 677 127            |       | 680 826            |       | 682 058            |       |

#### Notes:

1. There are some concerns regarding data utilised for baselines due to the new vaccine introduced.
2. South Africa 2016/17 estimated performance calculated using an estimate for Limpopo.
3. Numerators and denominators for EC, FS, KZN, NW and NC have been calculated based on rate provided in final provincial APP.

## Measles 2nd dose coverage

| Province      | Element | Baseline (2015/16) |       | 2016/17 Expected Performance |        | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|-------|------------------------------|--------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate  | Number                       | Rate   | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 114 371            | 81%   | 130 390                      | 91.9%  | 123 437            | 87%   | 126 275            | 89%   | 127 694            | 90%   |
|               | D       | 141 882            |       | 141 882                      |        | 141 882            |       | 141 882            |       |                    |       |
| Free State    | N       | 42 640             | 91%   | 38 645                       | 87%    | 48 291             | 90%   | 49 576             | 93%   | 50 511             | 95%   |
|               | D       | 46 791             |       | 44 419                       |        | 53 656             |       | 53 308             |       | 53 169             |       |
| Gauteng       | N       | 187 096            | 92%   | 193 765                      | 95%    | 195 804            | 96%   | 197 844            | 97%   | 199 884            | 98%   |
|               | D       | 203 963            |       | 203 963                      |        | 203 963            |       | 203 963            |       | 203 963            |       |
| KwaZulu-Natal | N       | 189 035            | 83.2% | 230 427                      | 103.8% | 237 459            | 90.0% | 239 324            | 91.0% | 241 633            | 92.0% |
|               | D       | 227 216            |       | 221 991                      |        | 263 843            |       | 262 993            |       | 262 645            |       |
| Limpopo       | N       | 110 542            | 87.9% | 106 836                      | 85%    | 106 836            | 85%   | 109 349            | 87%   | 113 120            | 90%   |
|               | D       | 125 689            |       | 125 689                      |        | 125 689            |       | 125 689            |       | 125 689            |       |
| Mpumalanga    | N       | 68 009             | 78%   | 78 379                       | 90%    | 74 025             | 85%   | 76 637             | 88%   | 78 379             | 90%   |
|               | D       | 87 088             |       | 87 088                       |        | 87 088             |       | 87 088             |       | 87 088             |       |
| North West    | N       | 55 315             | 76%   | 59 173                       | 81.3%  | 58 226             | 80%   | 61 866             | 85%   | 65 505             | 90%   |
|               | D       | 72 783             |       | 72 783                       |        | 72 783             |       | 72 783             |       | 72 783             |       |
| Northern Cape | N       | 17 672             | 77%   | 19 623                       | 85%    | 19 854             | 86%   | 20 085             | 87%   | 20 777             | 90%   |
|               | D       | 23 086             |       | 23 086                       |        | 23 086             |       | 23 086             |       | 23 086             |       |
| Western Cape  | N       | 88 873             | 82.2% | 102 640                      | 95.4%  | 80 377             | 74.5% | 81 389             | 75.3% | 82 607             | 76.4% |
|               | D       | 108 142            |       | 107 595                      |        | 107 885            |       | 108 132            |       | 108 180            |       |
| South Africa  | N       | 873 553            | 84%   | 959 877                      | 93%    | 944 310            | 87%   | 962 346            | 89%   | 980 109            | 91%   |
|               | D       | 1 036 640          |       | 1 028 496                    |        | 1 079 875          |       | 1 078 924          |       | 1 078 485          |       |

### School Grade 1 - learners screened

| Province            | Baseline (2015/16) | 2016/17 Expected Performance | 2017/18 APP Target | 2018/19 APP Target | 2019/20 APP Target |
|---------------------|--------------------|------------------------------|--------------------|--------------------|--------------------|
| Eastern Cape        | 40 531             | 29 766                       | 39 441             | 54 739             | 59 178             |
| Free State          | 16 413             | 27 591                       | 39 740             | 43 051             | 46 363             |
| Gauteng             | 97 005             | 80 156                       | 84 352             | 92 020             | 95 885             |
| KwaZulu-Natal       | 59 253             | 80 662                       | 67 966             | 71 364             | 74 932             |
| Limpopo             | 42 808             | 35 435                       | 45 717             | 47 917             | 50 417             |
| Mpumalanga          | 16 110             | 28%                          | 19 767             | 29 650             | 39 534             |
| North West          | 64 425             | 50%                          | 36,000-37,000      | 36,500-37,000      | 36,500-37,000      |
| Northern Cape       | 5 493              | -                            | 4 247              | 7 079              | 7 079              |
| Western Cape        | 54 107             | 53 601                       | 58 765             | 65 061             | 71 088             |
| <b>South Africa</b> | <b>396 145</b>     | <b>419 424</b>               | <b>396 495</b>     | <b>447 631</b>     | <b>481 226</b>     |

#### Notes:

1. South Africa 2016/17 estimated performance calculated using an estimate for MPU, NW and NC.
2. South Africa total targets calculated using mid-point of range provided for NW targets.

### School Grade 8 - learners screened

| Province            | Baseline (2015/16) | 2016/17 Expected Performance | 2017/18 APP Target | 2018/19 APP Target | 2019/20 APP Target |
|---------------------|--------------------|------------------------------|--------------------|--------------------|--------------------|
| Eastern Cape        | 12 586             | 14 387                       | 20 502             | 30 615             | 40 820             |
| Free State          | 10 410             | 19 256                       | 24 000             | 25 440             | 26 400             |
| Gauteng             | 56 751             | 35 215                       | 36 095             | 38 890             | 43 211             |
| KwaZulu-Natal       | 22 660             | 41 722                       | 37 781             | 39 670             | 41 653             |
| Limpopo             | 12 994             | 16 214                       | 17 835             | 19 619             | 21 403             |
| Mpumalanga          | 6 447              | 15%                          | 17 192             | 21 490             | 25 788             |
| North West          | 35 751             | Nil                          | 19000-20000        | 20000-22500        | 22500-25000        |
| Northern Cape       | 2 010              | -                            | 3 242              | 4 323              | 5 403              |
| Western Cape        | 7 657              | 8 530                        | 8 860              | 9 826              | 10 692             |
| <b>South Africa</b> | <b>167 266</b>     | <b>187 860</b>               | <b>185 007</b>     | <b>211 123</b>     | <b>239 120</b>     |

#### Notes:

1. South Africa 2016/17 estimated performance calculated using an estimate for MPU, NW and NC.
2. South Africa total targets calculated using mid-point of range provided for NW targets.

## Maternal Health

### Antenatal 1st visit before 20 weeks rate

| Province      | Element | Baseline (2015/16) |       | 2016/17 Estimated Performance |       | 2017/18 APP Target |       | 2018/19 APP Target |      | 2019/20 APP Target |      |
|---------------|---------|--------------------|-------|-------------------------------|-------|--------------------|-------|--------------------|------|--------------------|------|
|               |         | Number             | Rate  | Number                        | Rate  | Number             | Rate  | Number             | Rate | Number             | Rate |
| Eastern Cape  | N       | 65 053             | 60%   | 70 891                        | 65.1% | 70 782             | 65%   | 74 049             | 68%  | 76 227             | 70%  |
|               | D       | 108 895            |       | 108 895                       |       | 108 895            |       | 108 895            |      | 108 895            |      |
| Free State    | N       | 27 079             | 63%   | 29 783                        | 65%   | 31 892             | 70%   | 32 760             | 72%  | 34 050             | 75%  |
|               | D       | 43 054             |       | 45 820                        |       | 45 560             |       | 45 500             |      | 45 400             |      |
| Gauteng       | N       | 134 042            | 55%   | 146 418                       | 60%   | 153 739            | 63%   | 161 060            | 66%  | 170 821            | 70%  |
|               | D       | 244 030            |       | 244 030                       |       | 244 030            |       | 244 030            |      | 244 030            |      |
| KwaZulu-Natal | N       | 135 367            | 64.8% | 139 406                       | 72.0% | 147 256            | 70.5% | 150 449            | 72%  | 156 718            | 75%  |
|               | D       | 208 903            |       | 193 620                       |       | 208 957            |       | 208 957            |      | 208 957            |      |
| Limpopo       | N       | 71 257             | 60.7% | 58 658                        | 50%   | 76 255             | 65%   | 79 774             | 68%  | 82 121             | 70%  |
|               | D       | 117 315            |       | 117 315                       |       | 117 315            |       | 117 315            |      | 117 315            |      |
| Mpumalanga    | N       | 53 377             | 66%   | 56 659                        | 70%   | 58 278             | 72%   | 59 896             | 74%  | 60 706             | 75%  |
|               | D       | 80 941             |       | 80 941                        |       | 80 941             |       | 80 941             |      | 80 941             |      |
| North West    | N       | 39 084             | 61%   | 41 104                        | 64%   | 43 810             | 68%   | 48 320             | 75%  | 51 542             | 80%  |
|               | D       | 64 427             |       | 64 427                        |       | 64 427             |       | 64 427             |      | 64 427             |      |
| Northern Cape | N       | 13 220             | 62%   | 13 568                        | 64%   | 13 780             | 65%   | 13 992             | 66%  | 14 840             | 70%  |
|               | D       | 21 200             |       | 21 200                        |       | 21 200             |       | 21 200             |      | 21 200             |      |
| Western Cape  | N       | 60 521             | 68%   | 61 717                        | 69%   | 62 033             | 69%   | 63 365             | 71%  | 64 563             | 72%  |
|               | D       | 89 431             |       | 89 853                        |       | 89 679             |       | 89 846             |      | 89 875             |      |
| South Africa  | N       | 599 000            | 61%   | 618 203                       | 64%   | 657 824            | 67%   | 683 665            | 70%  | 711 586            | 73%  |
|               | D       | 978 250            |       | 966 101                       |       | 981 004            |       | 981 111            |      | 981 040            |      |

### Mother Postnatal visit within 6 days rate

| Province      | Element | Baseline (2015/16) |            | 2016/17 Expected Performance |            | 2017/18 APP Target |            | 2018/19 APP Target |            | 2019/20 APP Target |            |
|---------------|---------|--------------------|------------|------------------------------|------------|--------------------|------------|--------------------|------------|--------------------|------------|
|               |         | Number             | Rate       | Number                       | Rate       | Number             | Rate       | Number             | Rate       | Number             | Rate       |
| Eastern Cape  | N       | 61 799             | 58.2%      | 46 866                       | 62.8%      | 79 682             | 75%        | 84 994             | 80%        | 90 307             | 85%        |
|               | D       | 106 243            |            | 74 628                       |            | 106 243            |            | 106 243            |            |                    |            |
| Free State    | N       | 30 151             | 71%        | 36 975                       | 85%        | 34 560             | 80%        | 36 635             | 85%        | 40 850             | 95%        |
|               | D       | 42 332             |            | 43 500                       |            | 43 200             |            | 43 100             |            | 43 000             |            |
| Gauteng       | N       | 170 303            | 84%        | 152 419                      | 75%        | 162 580            | 80%        | 168 677            | 83%        | 172 741            | 85%        |
|               | D       | 203 225            |            | 203 225                      |            | 203 225            |            | 203 225            |            |                    |            |
| KwaZulu-Natal | N       | 129 873            | 69.8%      | 117 454                      | 63.8%      | 130 442            | 70.1%      | 130 244            | 70%        | 130 244            | 70%        |
|               | D       | 186 063            |            | 184 068                      |            | 186 063            |            | 186 063            |            |                    |            |
| Limpopo       | N       | 80 972             | 66.8%      | 96 927                       | 80%        | 96 927             | 80%        | 100 562            | 83%        | 102 985            | 85%        |
|               | D       | 121 159            |            | 121 159                      |            | 121 159            |            | 121 159            |            |                    |            |
| Mpumalanga    | N       | 45 803             | 63%        | 51 230                       | 70%        | 47 571             | 65%        | 51 230             | 70%        | 54 890             | 75%        |
|               | D       | 73 186             |            | 73 186                       |            | 73 186             |            | 73 186             |            |                    |            |
| North West    | N       | 39 216             | 69%        | 43 482                       | 76.7%      | 45 353             | 80%        | 47 054             | 83%        | 48 187             | 85%        |
|               | D       | 56 691             |            | 56 691                       |            | 56 691             |            | 56 691             |            |                    |            |
| Northern Cape | N       | 11 406             | 53%        | 12 917                       | 60%        | 12 917             | 60%        | 13 348             | 62%        | 13 994             | 65%        |
|               | D       | 21 529             |            | 21 529                       |            | 21 529             |            | 21 529             |            |                    |            |
| Western Cape  | N       | 63 971             | 68%        | 57 005                       | 62%        | 58 358             | 63%        | 61 299             | 67%        | 64 468             | 70%        |
|               | D       | 94 342             |            | 92 411                       |            | 92 017             |            | 91 693             |            | 91 693             |            |
| South Africa  | N       | <b>633 494</b>     | <b>70%</b> | <b>615 276</b>               | <b>71%</b> | <b>668 391</b>     | <b>74%</b> | <b>694 043</b>     | <b>77%</b> | <b>718 666</b>     | <b>80%</b> |
|               | D       | <b>904 770</b>     |            | <b>870 397</b>               |            | <b>903 313</b>     |            | <b>902 889</b>     |            | <b>902 789</b>     |            |

## Neonatal death in facility rate

| Province      | Element | Baseline (2015/16) |                 | 2016/17 Expected Performance |                 | 2017/18 APP Target |                 | 2018/19 APP Target |                 | 2019/20 APP Target |                 |
|---------------|---------|--------------------|-----------------|------------------------------|-----------------|--------------------|-----------------|--------------------|-----------------|--------------------|-----------------|
|               |         | Number             | Deaths per 1000 | Number                       | Deaths per 1000 | Number             | Deaths per 1000 | Number             | Deaths per 1000 | Number             | Deaths per 1000 |
| Eastern Cape  | N       | 1 698              | 15.84           | 1 035                        | 10.00           | 1 242              | 12.00           | 1 216              | 11.75           | 1 190              | 11.50           |
|               | D       | 107 214            |                 | 103 500                      |                 | 103 500            |                 | 103 500            |                 |                    |                 |
| Free State    | N       | 592                | 14.01           | New Indicator                |                 | 384                | 9.00            | 255                | 6.00            | 254                | 6.00            |
|               | D       | 42 248             |                 | 42 600                       | 42 500          | 42 400             |                 |                    |                 |                    |                 |
| Gauteng       | N       | 2 616              | 12.92           | 2 721                        | 13.00           | 1 988              | 9.50            | 1 884              | 9.00            | 1 779              | 8.50            |
|               | D       | 202 528            |                 | 209 301                      |                 | 209 301            |                 | 209 301            |                 |                    |                 |
| KwaZulu-Natal | N       | 1 950              | 10.59           | 2 164                        | 11.8            | 2 158              | 11.7            | 2 111              | 11.5            | 2 047              | 11.1            |
|               | D       | 184 184            |                 | 183 310                      |                 | 184 184            |                 | 184 184            |                 |                    |                 |
| Limpopo       | N       | 1 726              | 14.32           | 1 405                        | 11.00           | 1 597              | 12.50           | 1 533              | 12.00           | 1 469              | 11.50           |
|               | D       | 120 572            |                 | 127 747                      |                 | 127 747            |                 | 127 747            |                 |                    |                 |
| Mpumalanga    | N       | 793                | 10.92           | 624                          | 8.00            | 741                | 9.50            | 721                | 9.25            | 702                | 9.00            |
|               | D       | 72 642             |                 | 77 974                       |                 | 77 974             |                 | 77 974             |                 |                    |                 |
| North West    | N       | 665                | 11.86           | 522                          | 9.00            | 493                | 8.50            | 479                | 8.25            | 406                | 7.00            |
|               | D       | 56 059             |                 | 58 040                       |                 | 58 040             |                 | 58 040             |                 |                    |                 |
| Northern Cape | N       | 346                | 16.21           | -                            |                 | 337                | 15.00           | 325                | 14.50           | 314                | 14.00           |
|               | D       | 21 340             |                 | 22 435                       | 22 435          |                    |                 |                    |                 |                    |                 |
| Western Cape  | N       | 834                | 8.79            | 512                          | 5.51            | 518                | 5.6             | 511                | 5.51            | 506                | 5.5             |
|               | D       | 94 855             |                 | 92 900                       |                 | 92 600             |                 | 92 800             |                 |                    |                 |
| South Africa  | N       | 11 220             | 12.44           | 9 962                        | 10.82           | 9 458              | 10.30           | 9 035              | 9.84            | 8 668              | 9.44            |
|               | D       | 901 642            |                 | 921 102                      |                 | 918 381            |                 | 918 481            |                 | 918 381            |                 |

### Notes:

1. South Africa 2016/17 estimated performance calculated using an estimate for FS, and NC.

### Maternal mortality in facility ratio

| Province      | Element | Baseline (2015/16) |                    | 2016/17 Expected Performance |                    | 2017/18 APP Target Limit |                    | 2018/19 APP Target Limit |                    | 2019/20 APP Target Limit |                    |
|---------------|---------|--------------------|--------------------|------------------------------|--------------------|--------------------------|--------------------|--------------------------|--------------------|--------------------------|--------------------|
|               |         | Number             | Deaths per 100,000 | Number                       | Deaths per 100,000 | Number                   | Deaths per 100,000 | Number                   | Deaths per 100,000 | Number                   | Deaths per 100,000 |
| Eastern Cape  | N       | 145                | 128                | 136                          | 120                | 130                      | 115                | 125                      | 110                | 119                      | 105                |
|               | D       | 113 285            |                    | 113 285                      |                    | 113 285                  |                    | 113 285                  |                    | 113 285                  |                    |
| Free State    | N       | 55                 | 130                | 64                           | 150                | 53                       | 125                | 51                       | 120                | 51                       | 120                |
|               | D       | 42 248             |                    | 42 900                       |                    | 42 600                   |                    | 42 500                   |                    | 42 400                   |                    |
| Gauteng       | N       | 218                | 104                | 235                          | 112                | 210                      | 100                | 189                      | 90                 | 178                      | 85                 |
|               | D       | 209 940            |                    | 209 940                      |                    | 209 940                  |                    | 209 940                  |                    | 209 940                  |                    |
| KwaZulu-Natal | N       | 223                | 121                | 236                          | 129                | 205                      | 105                | 194                      | 100                | 184                      | 95                 |
|               | D       | 184 184            |                    | 183 310                      |                    | 195 853                  |                    | 194 065                  |                    | 194 065                  |                    |
| Limpopo       | N       | 169                | 140                | 198                          | 164                | 192                      | 159                | 191                      | 158                | 189                      | 157                |
|               | D       | 120 572            |                    | 120 572                      |                    | 120 572                  |                    | 120 572                  |                    | 120 572                  |                    |
| Mpumalanga    | N       | 96                 | 125                | 78                           | 102                | 107                      | 140                | 92                       | 120                | 76                       | 100                |
|               | D       | 76 398             |                    | 76 398                       |                    | 76 398                   |                    | 76 398                   |                    | 76 398                   |                    |
| North West    | N       | 88                 | 148                | 77                           | 129.2              | 71                       | 120                | 71                       | 120                | 71                       | 120                |
|               | D       | 59 479             |                    | 59 479                       |                    | 59 479                   |                    | 59 479                   |                    | 59 479                   |                    |
| Northern Cape | N       | 24                 | 104                | 29                           | 125                | 28                       | 120                | 27                       | 115                | 27                       | 115                |
|               | D       | 23 113             |                    | 23 113                       |                    | 23 113                   |                    | 23 113                   |                    | 23 113                   |                    |
| Western Cape  | N       | 67                 | 92.8               | 56                           | 59.2               | 58                       | 61.5               | 55                       | 58.2               | 52                       | 55.1               |
|               | D       | 72 200             |                    | 94 600                       |                    | 94 300                   |                    | 94 500                   |                    | 94 400                   |                    |
| South Africa  | N       | 1 085              | 120                | 1 109                        | 120                | 1 054                    | 113                | 994                      | 106                | 948                      | 102                |
|               | D       | 901 419            |                    | 923 597                      |                    | 935 540                  |                    | 933 852                  |                    | 933 652                  |                    |

#### Notes:

1. Numerators and denominators have been calculated based on rate provided in final provincial APP.
2. WC APP target for 2019/20 is reflected as 55.3. Calculation based on numerator and denominator provided in APP is 55.1.



### Couple year protection rate (Int)

| Province      | Element | Baseline (2015/16) |       | 2016/17 Expected Performance |         | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|-------|------------------------------|---------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate  | Number                       | Rate    | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 81 990             | 53.5% | 85 185                       | 55%     | 101 844            | 65%   | 111 089            | 70%   | 120 700            | 75%   |
|               | D       | 153 252            |       | 154 881                      |         | 156 683            |       | 158 699            |       | 160 934            |       |
| Free State    | N       | 37 823             | 57.4% | 39 798                       | 60%     | 43 324             | 65%   | 46 865             | 70%   | 47 083             | 70%   |
|               | D       | 65 893             |       | 66 331                       |         | 66 652             |       | 66 950             |       | 67 261             |       |
| Gauteng       | N       | 129 797            | 42.1% | 156 878                      | 50%     | 159 540            | 50%   | 210 994            | 65%   | 231 128            | 70%   |
|               | D       | 308 306            |       | 313 757                      |         | 319 079            |       | 324 606            |       | 330 183            |       |
| KwaZulu-Natal | N       | 130 072            | 53.1% | 128 670                      | 51.8%   | 162 956            | 64.7% | 178 870            | 70.0% | 194 584            | 75.0% |
|               | D       | 244 957            |       | 248 459                      |         | 251 865            |       | 255 529            |       | 259 445            |       |
| Limpopo       | N       | 67 696             | 50.4% | New Indicator                |         | 102 989            | 75%   | 108 098            | 78%   | 111 897            | 80%   |
|               | D       | 134 318            |       | 137 318                      | 138 588 | 139 871            |       |                    |       |                    |       |
| Mpumalanga    | N       | 38 746             | 38.7% | 45 722                       | 45%     | 56 622             | 55%   | 62 548             | 60%   | 68 588             | 65%   |
|               | D       | 100 119            |       | 101 603                      |         | 102 950            |       | 104 247            |       | 105 519            |       |
| North West    | N       | 28 294             | 35.1% | 34 329                       | 42%     | 34 918             | 42%   | 42 189             | 50%   | 55 687             | 65%   |
|               | D       | 80 611             |       | 81 930                       |         | 83 138             |       | 84 378             |       | 85 672             |       |
| Northern Cape | N       | 9 988              | 38.3% | 11 826                       | 45%     | 12 172             | 46%   | 12 781             | 48%   | 13 394             | 50%   |
|               | D       | 26 078             |       | 26 280                       |         | 26 461             |       | 26 627             |       | 26 788             |       |
| Western Cape  | N       | 113 959            | 78.6% | 112 126                      | 76.4%   | 113 826            | 76.9% | 116 721            | 78.2% | 119 099            | 79.1% |
|               | D       | 144 986            |       | 146 680                      |         | 148 043            |       | 149 308            |       | 150 531            |       |
| South Africa  | N       | <b>638 365</b>     | 51%   | <b>696 118</b>               | 55%     | <b>788 191</b>     | 61%   | <b>890 157</b>     | 68%   | <b>962 160</b>     | 73%   |
|               | D       | <b>1 258 521</b>   |       | <b>1 275 893</b>             |         | <b>1 292 189</b>   |       | <b>1 308 932</b>   |       | <b>1 326 204</b>   |       |

### Cervical cancer screening coverage 30 years and older

| Province      | Element | Baseline (2015/16) |       | 2016/17 Expected Performance |         | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|-------|------------------------------|---------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate  | Number                       | Rate    | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 79 537             | 57.4% | 99 519                       | 70%     | 94 856             | 65%   | 101 894            | 68%   | 107 687            | 70%   |
|               | D       | 1 385 661          |       | 1 421 705                    |         | 1 459 322          |       | 1 498 440          |       | 1 538 387          |       |
| Free State    | N       | 38 641             | 6.0%  | 40 896                       | 62%     | 41 762             | 62%   | 44 678             | 65%   | 49 054             | 70%   |
|               | D       | 645 244            |       | 659 620                      |         | 673 583            |       | 687 354            |       | 700 773            |       |
| Gauteng       | N       | 145 947            | 45.1% | 183 257                      | 55%     | 205 587            | 60%   | 228 804            | 65%   | 252 926            | 70%   |
|               | D       | 3 236 075          |       | 3 331 943                    |         | 3 426 447          |       | 3 520 066          |       | 3 613 228          |       |
| KwaZulu-Natal | N       | 159 866            | 72.7% | 169 424                      | 75%     | 173 734            | 75%   | 178 066            | 75%   | 182 424            | 75%   |
|               | D       | 2 198 987          |       | 2 258 984                    |         | 2 316 449          |       | 2 374 212          |       | 2 432 317          |       |
| Limpopo       | N       | 59 792             | 50.2% | 70 156                       | 57%     | 76 131             | 60%   | 84 999             | 65%   | 94 292             | 70%   |
|               | D       | 1 191 070          |       | 1 230 803                    |         | 1 268 851          |       | 1 307 670          |       | 1 347 029          |       |
| Mpumalanga    | N       | 58 586             | 66.7% | 63 538                       | 70%     | 60 901             | 65%   | 72 482             | 75%   | 79 678             | 80%   |
|               | D       | 878 351            |       | 907 680                      |         | 936 932            |       | 966 431            |       | 995 971            |       |
| North West    | N       | 50 819             | 66.0% | Nil                          |         | 53 069             | 65%   | 58 753             | 70%   | 60 345             | 70%   |
|               | D       | 769 987            |       | 816 450                      | 839 334 | 862 073            |       |                    |       |                    |       |
| Northern Cape | N       | 9 232              | 34.8% | 10 838                       | 40%     | 12 455             | 45%   | 15 537             | 55%   | 15 843             | 55%   |
|               | D       | 265 276            |       | 270 957                      |         | 276 777            |       | 282 495            |       | 288 048            |       |
| Western Cape  | N       | 87 169             | 55.2% | 86 754                       | 53.4%   | 94 248             | 56.5% | 99 059             | 57.9% | 103 775            | 59.2% |
|               | D       | 1 579 241          |       | 1 624 606                    |         | 1 668 115          |       | 1 710 870          |       | 1 752 959          |       |
| South Africa  | N       | 689 589            | 57%   | 779 942                      | 62%     | 812 743            | 63%   | 884 273            | 67%   | 946 024            | 70%   |
|               | D       | 12 149 892         |       | 12 500 014                   |         | 12 842 926         |       | 13 186 872         |       | 13 530 785         |       |

#### Notes:

1. South Africa 2016/17 estimated performance calculated using an estimate for NW.

### Antenatal client start on ART rate

| Province      | Element | Baseline (2015/16) |       | 2016/17 Expected Performance |        | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|--------------------|-------|------------------------------|--------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number             | Rate  | Number                       | Rate   | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 19 122             | 93.9% | 13 241                       | 65.0%  | 19 351             | 95.0% | 19 351             | 95.0% | 19 351             | 95.0% |
|               | D       | 20 370             |       | 20 370                       |        | 20 370             |       | 20 370             |       |                    |       |
| Free State    | N       | 8 752              | 95.0% | 8 645                        | 95.0%  | 8 820              | 96.0% | 8 730              | 97.0% | 8 820              | 98.0% |
|               | D       | 9 212              |       | 9 100                        |        | 9 000              |       | 9 000              |       |                    |       |
| Gauteng       | N       | 41 558             | 92.4% | 42 721                       | 95.0%  | 43 620             | 97.0% | 43 845             | 97.5% | 44 070             | 98.0% |
|               | D       | 44 969             |       | 44 969                       |        | 44 969             |       | 44 969             |       |                    |       |
| KwaZulu-Natal | N       | 43 733             | 97.6% | 40 408                       | 96.0%  | 43 890             | 98.0% | 43 980             | 98.2% | 44 024             | 98.3% |
|               | D       | 44 786             |       | 42 106                       |        | 44 786             |       | 44 786             |       |                    |       |
| Limpopo       | N       | 15 485             | 92.8% | 16 355                       | 98.0%  | 15 855             | 95.0% | 16 188             | 97.0% | 16 355             | 98.0% |
|               | D       | 16 689             |       | 16 689                       |        | 16 689             |       | 16 689             |       |                    |       |
| Mpumalanga    | N       | 18 570             | 95.9% | 19 356                       | 100.0% | 18 775             | 97.0% | 18 872             | 97.5% | 18 969             | 98.0% |
|               | D       | 19 356             |       | 19 356                       |        | 19 356             |       | 19 356             |       |                    |       |
| North West    | N       | 10 569             | 87.0% | 11 631                       | 95.7%  | 11 789             | 97.0% | 11 850             | 97.5% | 11 911             | 98.0% |
|               | D       | 12 154             |       | 12 154                       |        | 12 154             |       | 12 154             |       |                    |       |
| Northern Cape | N       | 2 364              | 92.2% | 2 462                        | 96.0%  | 2 514              | 98.0% | 2 514              | 98.0% | 2 514              | 98.0% |
|               | D       | 2 565              |       | 2 565                        |        | 2 565              |       | 2 565              |       |                    |       |
| Western Cape  | N       | 6 070              | 77.5% | 6 380                        | 83.3%  | 6 682              | 85.9% | 6 860              | 87.8% | 7 078              | 90.6% |
|               | D       | 7 834              |       | 7 657                        |        | 7 777              |       | 7 812              |       | 7 812              |       |
| South Africa  | N       | 166 223            | 93.4% | 161 199                      | 92.1%  | 171 297            | 96.4% | 172 190            | 96.9% | 173 092            | 97.4% |
|               | D       | 177 935            |       | 174 966                      |        | 177 666            |       | 177 701            |       | 177 701            |       |

### Infant 1st PCR test positive around 10 weeks rate

| Province      | Element | Baseline (2015/16)** |       | 2016/17 Expected Performance |       | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|----------------------|-------|------------------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number               | Rate  | Number                       | Rate  | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 351                  | 1.74% | 302                          | 1.50% | 302                | 1.50% | 292                | 1.45% | 282                | 1.40% |
|               | D       | 20 166               |       | 20 166                       |       | 20 166             |       | 20 166             |       | 20 166             |       |
| Free State    | N       | 117                  | 1.28% | 226                          | 2%    | 220                | 2%    | 215                | 2%    | 156                | 1.50% |
|               | D       | 9 123                |       | 11 312                       |       | 11 003             |       | 10 799             |       | 10 426             |       |
| Gauteng       | N       | 546                  | 1.50% | 547                          | 1.50% | 529                | 1.45% | 510                | 1.40% | 503                | 1.38% |
|               | D       | 36 451               |       | 36 451                       |       | 36 451             |       | 36 451             |       | 36 451             |       |
| KwaZulu-Natal | N       | 521                  | 1.17% | 582                          | 1.3%  | 524                | 1.18% | 444                | 1.00% | 178                | 0.40% |
|               | D       | 44 400               |       | 43 734                       |       | 44 400             |       | 44 400             |       | 44 400             |       |
| Limpopo       | N       | 311                  | 2.07% | 210                          | 1.40% | 195                | 1.30% | 188                | 1.25% | 180                | 1.20% |
|               | D       | 15 004               |       | 15 004                       |       | 15 004             |       | 15 004             |       | 15 004             |       |
| Mpumalanga    | N       | 288                  | 1.60% | 289                          | 1.60% | 271                | 1.50% | 262                | 1.45% | 253                | 1.40% |
|               | D       | 18 043               |       | 18 043                       |       | 18 043             |       | 18 043             |       | 18 043             |       |
| North West    | N       | 159                  | 1.53% | 208                          | 2.00% | 156                | 1.50% | 156                | 1.50% | 104                | 1.00% |
|               | D       | 10 381               |       | 10 381                       |       | 10 381             |       | 10 381             |       | 10 381             |       |
| Northern Cape | N       | 58                   | 2.69% | 37                           | 1.70% | 32                 | 1.50% | 32                 | 1.50% | 32                 | 1.50% |
|               | D       | 2 156                |       | 2 156                        |       | 2 156              |       | 2 156              |       | 2 156              |       |
| Western Cape  | N       | 144                  | 1.03% | 114                          | 0.9%  | 113                | 0.92% | 110                | 0.90% | 107                | 0.87% |
|               | D       | 13 978               |       | 12 270                       |       | 12 239             |       | 12 259             |       | 12 259             |       |
| South Africa  | N       | 2 495                | 1.47% | 2 515                        | 1.48% | 2 342              | 1.38% | 2 209              | 1.30% | 1 795              | 1.06% |
|               | D       | 169 702              |       | 169 517                      |       | 169 843            |       | 169 659            |       | 169 286            |       |

## HIV STI

### Male condom distributed

| Province            | Baseline (2015/16) | 2016/17 Expected Performance | 2017/18 APP Target | 2018/19 APP Target | 2019/20 APP Target |
|---------------------|--------------------|------------------------------|--------------------|--------------------|--------------------|
| Eastern Cape        | 111 718 479        | 92 509 778                   | 101 052 989        | 103 074 048        | 105 135 529        |
| Free State          | 52 544 233         | 48 995 000                   | 47 476 203         | 48 425 728         | 49 384 242         |
| Gauteng             | 197 852 306        | 210 960 993                  | 200 000 000        | 230 000 000        | 250 000 000        |
| KwaZulu-Natal       | 184 431 641        | 177 525 714                  | 210 038 898        | 220 917 212        | 220 917 212        |
| Limpopo             | 90 565 129         | 74 885 221                   | 87 085 290         | 88 826 995         | 90 603 535         |
| Mpumalanga          | 47 627 956         | 57 178 214                   | 71 009 095         | 72 429 277         | 73 877 863         |
| North West          | 32 184 899         | 38 (rate)                    | 28 (rate)          | 32 (rate)          | 36 (rate)          |
| Northern Cape       | 8 513 384          | -                            | 15 154 881         | 15 154 881         | 15 154 881         |
| Western Cape        | 114 157 041        | 110 014 002                  | 111 774 598        | 115 975 864        | 119 603 160        |
| <b>South Africa</b> | <b>839 595 068</b> | <b>839 678 683</b>           | <b>894 646 854</b> | <b>953 152 462</b> | <b>990 318 436</b> |

#### Notes:

1. South Africa totals calculated using an estimate for NW.

### Medical male circumcision performed

| Province            | Baseline (2015/16) | 2016/17 Estimated performance | 2017/18 APP Target | 2018/19 APP Target | 2019/20 APP Target |
|---------------------|--------------------|-------------------------------|--------------------|--------------------|--------------------|
| Eastern Cape        | 10 029             | 38 601                        | 31 822             | 29 374             | 26 926             |
| Free State          | 45 801             | 40 997                        | 38 069             | 35 140             | 32 212             |
| Gauteng             | 112 794            | 209 190                       | 105 000            | 110 000            | 120 000            |
| KwaZulu-Natal       | 124 086            | 67 919                        | 138 863            | 147 414            | 160 815            |
| Limpopo             | 71 769             | 69 231                        | 36 910             | 34 072             | 31 232             |
| Mpumalanga          | 38 439             | 85 084                        | 79 007             | 72 929             | 66 852             |
| North West          | 38 816             | 48 774                        | 25 275             | 25 275             | 25 275             |
| Northern Cape       | 7 680              | 14 000                        | 18 300             | 24 279             | 32 186             |
| Western Cape        | 13 310             | 12 004                        | 22 040             | 22 158             | 22 257             |
| <b>South Africa</b> | <b>462 724</b>     | <b>585 800</b>                | <b>495 286</b>     | <b>500 641</b>     | <b>517 755</b>     |

### HIV test done – Total

| Province            | Baseline (2015/16) | 2016/17 Expected Performance | 2017/18 APP Target | 2018/19 APP Target | 2019/20 APP Target |
|---------------------|--------------------|------------------------------|--------------------|--------------------|--------------------|
| Eastern Cape        | 1 722 389          | 506 338                      | 1 204 118          | 1 204 118          | 1 204 118          |
| Free State          | 650 076            | 652 059                      | 506 484            | 506 484            | 506 484            |
| Gauteng             | 2 915 317          | 3 592 943                    | 2 498 007          | 2 498 007          | 2 498 007          |
| KwaZulu-Natal       | 2 627 230          | 3 025 874                    | 2 260 448          | 2 260 448          | 2 260 448          |
| Limpopo             | 1 532 337          | New Indicator                | 1 024 546          | 1 024 546          | 1 024 546          |
| Mpumalanga          | 868 897            | 756 892                      | 777 884            | 777 884            | 777 884            |
| North West          | 760 379            | 843 193                      | 678 988            | 722 067            | 765 146            |
| Northern Cape       | 238 588            | 215 259                      | 220 259            | 230 259            | 243 940            |
| Western Cape        | 1 384 563          | 1 419 094                    | 1 373 615          | 1 426 796          | 1 471 857          |
| <b>South Africa</b> | <b>12 699 776</b>  | <b>12 440 758</b>            | <b>10 544 350</b>  | <b>10 650 610</b>  | <b>10 752 431</b>  |

#### Notes:

1. South Africa 2016/17 Expected Performance calculated using an estimate for LIM.

## Total Remaining on ART

| Province            | PLHIV<br>(Thembisa)     | 90-90-90 Targets (2020)                          |  |  | Baseline<br>(2015/16) | 2016/17<br>Expected<br>Performance | 2017/18 APP<br>Target | 2018/19 APP<br>Target | 2019/20 APP<br>Target |
|---------------------|-------------------------|--|--|--|-----------------------|------------------------------------|-----------------------|-----------------------|-----------------------|
|                     | Total HIV<br>infections | 1st 90<br>(90% of PLHIV<br>know their<br>status) | 2nd 90<br>(90% of PLHIV<br>with known<br>status on<br>Treatment) | 3rd 90<br>(90% of those<br>on treatment<br>suppressed) |                       |                                    |                       |                       |                       |
| Eastern Cape        | 785 770                 | 707 193  | 636 474  | 572 826  | 361 175               | 394 840                            | 560 531               | 571 346               | 687 346               |
| Free State          | 368 479                 | 331 631  | 298 468  | 268 621  | 182 786               | 237 953                            | 264 943               | 290 569               | 313 633               |
| Gauteng             | 1 855 046               | 1 669 541  | 1 502 587  | 1 352 328  | 756 039               | 829 643                            | 1 028 811             | 1 204 746             | 1 371 181             |
| KwaZulu-Natal       | 1 934 126               | 1 740 714  | 1 566 642  | 1 409 978  | 1 059 193             | 1 135 340                          | 1 295 471             | 1 444 558             | 1 578 737             |
| Limpopo             | 461 355                 | 415 219  | 373 698  | 336 328  | New Indicato          | 330 640                            | 336 452               | 352 974               | 376 774               |
| Mpumalanga          | 675 414                 | 607 873  | 547 085  | 492 377  | 318 232               | 372 014                            | 454 982               | 508 986               | 557 590               |
| North West          | 467 974                 | 421 177  | 379 059  | 341 153  | 204 184               | 223 331                            | 248 304               | 280 000               | 318 280               |
| Northern Cape       | 75 332                  | 67 799   | 61 019   | 54 917   | 48 330                | 59 145                             | 69 256                | 81 154                | 93 327                |
| Western Cape        | 430 491                 | 387 442  | 348 698  | 313 828  | 203 565               | 215 522                            | 237 504               | 257 484               | 276 705               |
| <b>South Africa</b> | <b>7 104 796</b>        | <b>6 394 316</b>                                 | <b>5 754 885</b>   | <b>5 179 396</b>                                       | <b>3 407 956</b>      | <b>3 798 428</b>                   | <b>4 496 254</b>      | <b>4 991 817</b>      | <b>5 573 573</b>      |

### Notes:

1. South Africa 2015/16 Baseline calculated using data available to NDOH for LIM.
2. South Africa 2016/17 Expected performance calculated using data available to NDOH for NC.

## TB

### TB client treatment success rate

| Province      | Element | Baseline (2015) |               | 2016/17 Expected Performance |               | 2017/18 APP Target |               | 2018/19 APP Target |               | 2019/20 APP Target |               |
|---------------|---------|-----------------|---------------|------------------------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|
|               |         | Number          | Rate          | Number                       | Rate          | Number             | Rate          | Number             | Rate          | Number             | Rate          |
| Eastern Cape  | N       | 18 400          | 83.67%        | 14 323                       | 84.2%         | 16 560             | 85.00%        | 17 410             | 85.00%        | 17 620             | 85.00%        |
|               | D       | 21 990          |               | 17 018                       |               | 19 483             |               | 20 483             |               | 20 488             |               |
| Free State    | N       | 4 657           | 83.86%        | 4 845                        | 85.00%        | 4 845              | 85.00%        | 4 959              | 87.00%        | 5 130              | 90.00%        |
|               | D       | 5 553           |               | 5 700                        |               | 5 700              |               | 5 700              |               | 5 700              |               |
| Gauteng       | N       | 41 636          | 83.62%        | 44 814                       | 90.00%        | 43 320             | 87.00%        | 44 316             | 89.00%        | 44 814             | 90.00%        |
|               | D       | 49 793          |               | 49 793                       |               | 49 793             |               | 49 793             |               | 49 793             |               |
| KwaZulu-Natal | N       | 19 313          | 84.51%        | 16 471                       | 84.90%        | 27 310             | 87.00%        | 18 978             | 87.80%        | 20 537             | 90.00%        |
|               | D       | 22 853          |               | 19 400                       |               | 31 391             |               | 21 616             |               | 22 819             |               |
| Limpopo       | N       | 12 910          | 72.26%        | 14 292                       | 80.00%        | 14 828             | 83.00%        | 15 543             | 87.00%        | 16 079             | 90.00%        |
|               | D       | 17 865          |               | 17 865                       |               | 17 865             |               | 17 865             |               | 17 865             |               |
| Mpumalanga    | N       | 19 097          | 88.60%        | 18 321                       | 85.00%        | 18 752             | 87.00%        | 19 183             | 89.00%        | 19 399             | 90.00%        |
|               | D       | 21 554          |               | 21 554                       |               | 21 554             |               | 21 554             |               | 21 554             |               |
| North West    | N       | 18 701          | 82.10%        | 16 787                       | 73.70%        | 18 222             | 80.00%        | 19 361             | 85.00%        | 20 500             | 90.00%        |
|               | D       | 22 778          |               | 22 778                       |               | 22 778             |               | 22 778             |               | 22 778             |               |
| Northern Cape | N       | 6 623           | 71.51%        | 8 799                        | 95.00%        | 8 799              | 95.00%        | 8 799              | 95.00%        | 8 799              | 95.00%        |
|               | D       | 9 262           |               | 9 262                        |               | 9 262              |               | 9 262              |               | 9 262              |               |
| Western Cape  | N       | 32 501          | 74.23%        | 34 127                       | 80.0%         | 34 612             | 81.09%        | 35 467             | 83.12%        | 35 836             | 83.91%        |
|               | D       | 43 783          |               | 42 648                       |               | 42 685             |               | 42 671             |               | 42 706             |               |
| South Africa  | N       | <b>173 838</b>  | <b>80.69%</b> | <b>172 779</b>               | <b>83.87%</b> | <b>187 248</b>     | <b>84.92%</b> | <b>184 016</b>     | <b>86.91%</b> | <b>188 713</b>     | <b>88.61%</b> |
|               | D       | <b>215 431</b>  |               | <b>206 018</b>               |               | <b>220 511</b>     |               | <b>211 722</b>     |               | <b>212 965</b>     |               |



## TB client loss to follow up rate

| Province      | Element | Baseline (2015) |       | 2016/17 Expected Performance |       | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|-----------------|-------|------------------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number          | Rate  | Number                       | Rate  | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 1 500           | 6.82% | 1 250                        | 7.3%  | 2 689              | 5.00% | 2 420              | 4.50% | 2 151              | 4.00% |
|               | D       | 21 990          |       | 17 018                       |       | 53 774             |       | 53 774             |       | 53 774             |       |
| Free State    | N       | 289             | 5.20% | 285                          | 5.00% | 274                | 4.80% | 262                | 4.60% | 228                | 4.00% |
|               | D       | 5 553           |       | 5 700                        |       | 5 700              |       | 5 700              |       | 5 700              |       |
| Gauteng       | N       | 2 877           | 5.78% | 2 539                        | 5.10% | 2 739              | 5.50% | 2 739              | 5.50% | 2 490              | 5.00% |
|               | D       | 49 793          |       | 49 793                       |       | 49 793             |       | 49 793             |       | 49 793             |       |
| KwaZulu-Natal | N       | 918             | 4.02% | 776                          | 4.00% | 1 099              | 3.50% | 656                | 3.10% | 601                | 2.60% |
|               | D       | 22 853          |       | 19 400                       |       | 31 391             |       | 21 616             |       | 22 819             |       |
| Limpopo       | N       | 899             | 5.03% | 804                          | 4.50% | 768                | 4.30% | 732                | 4.10% | 715                | 4.00% |
|               | D       | 17 865          |       | 17 865                       |       | 17 865             |       | 17 865             |       | 17 865             |       |
| Mpumalanga    | N       | 982             | 4.56% | 1 078                        | 5.00% | 927                | 4.30% | 884                | 4.10% | 862                | 4.00% |
|               | D       | 21 554          |       | 21 554                       |       | 21 554             |       | 21 554             |       | 21 554             |       |
| North West    | N       | 1 321           | 5.80% | 1 139                        | 5.00% | 1 139              | 5.00% | 1 139              | 5.00% | 1 139              | 5.00% |
|               | D       | 22 778          |       | 22 778                       |       | 22 778             |       | 22 778             |       | 22 778             |       |
| Northern Cape | N       | 708             | 7.64% | 509                          | 5.50% | 463                | 5.00% | 417                | 4.50% | 463                | 5.00% |
|               | D       | 9 262           |       | 9 262                        |       | 9 262              |       | 9 262              |       | 9 262              |       |
| Western Cape  | N       | 3 667           | 8.38% | 3 629                        | 8.51% | 3 572              | 8.37% | 3 522              | 8.25% | 3 484              | 8.16% |
|               | D       | 43 783          |       | 42 648                       |       | 42 685             |       | 42 671             |       | 42 706             |       |
| South Africa  | N       | 13 161          | 6.11% | 12 009                       | 5.83% | 13 669             | 5.36% | 12 771             | 5.21% | 12 132             | 4.93% |
|               | D       | 215 431         |       | 206 018                      |       | 254 802            |       | 245 013            |       | 246 251            |       |

## TB client death rate

| Province      | Element | Baseline (2015) |        | 2016/17 Expected Performance |       | 2017/18 APP Target |       | 2018/19 APP Target |       | 2019/20 APP Target |       |
|---------------|---------|-----------------|--------|------------------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|
|               |         | Number          | Rate   | Number                       | Rate  | Number             | Rate  | Number             | Rate  | Number             | Rate  |
| Eastern Cape  | N       | 1 140           | 5.18%  | 892                          | 5.2%  | 2 958              | 5.50% | 1 024              | 5.00% | 1 024              | 5.00% |
|               | D       | 21 990          |        | 17 018                       |       | 53 774             |       | 20 483             |       | 20 488             |       |
| Free State    | N       | 411             | 7.40%  | 428                          | 7.50% | 410                | 7.20% | 405                | 7.10% | 399                | 7.00% |
|               | D       | 5 553           |        | 5 700                        |       | 5 700              |       | 5 700              |       | 5 700              |       |
| Gauteng       | N       | 3 078           | 6.18%  | 2 490                        | 5.00% | 2 739              | 5.50% | 2 739              | 5.50% | 2 490              | 5.00% |
|               | D       | 49 793          |        | 49 793                       |       | 49 793             |       | 49 793             |       | 49 793             |       |
| KwaZulu-Natal | N       | 772             | 3.38%  | 621                          | 3.20% | 910                | 2.9%  | 432                | 2.00% | 475                | 2.1%  |
|               | D       | 22 853          |        | 19 400                       |       | 31 391             |       | 21 616             |       | 22 819             |       |
| Limpopo       | N       | 2 008           | 11.24% | 1 251                        | 7.00% | 1 465              | 8.20% | 1 322              | 7.40% | 1 036              | 5.80% |
|               | D       | 17 865          |        | 17 865                       |       | 17 865             |       | 17 865             |       | 17 865             |       |
| Mpumalanga    | N       | 970.00          | 4.50%  | 1 078                        | 5.00% | 1 013              | 4.70% | 927                | 4.30% | 862                | 4.00% |
|               | D       | 21 554          |        | 21 554                       |       | 21 554             |       | 21 554             |       | 21 554             |       |
| North West    | N       | 1 435           | 6.30%  | 1 139                        | 5.00% | 1 139              | 5.00% | 1 139              | 5.00% | 1 139              | 5.00% |
|               | D       | 22 778          |        | 22 778                       |       | 22 778             |       | 22 778             |       | 22 778             |       |
| Northern Cape | N       | 742             | 8.01%  | 556                          | 6.00% | 509                | 5.50% | 509                | 5.50% | 509                | 5.50% |
|               | D       | 9 262           |        | 9 262                        |       | 9 262              |       | 9 262              |       | 9 262              |       |
| Western Cape  | N       | 1 433           | 3.27%  | 1 436                        | 3.37% | 1 419              | 3.32% | 1 422              | 3.33% | 1 410              | 3.30% |
|               | D       | 43 783          |        | 42 648                       |       | 42 685             |       | 42 671             |       | 42 706             |       |
| South Africa  | N       | 11 989          | 5.57%  | 9 889                        | 4.80% | 12 563             | 4.93% | 9 919              | 4.68% | 9 344              | 4.39% |
|               | D       | 215 431         |        | 206 018                      |       | 254 802            |       | 211 722            |       | 212 965            |       |

## TB/HIV co-infected client on ART rate

| Province      | Element | Baseline (2015)      |        | 2016/17 Expected Performance |         | 2017/18 APP Target |         | 2018/19 APP Target |         | 2019/20 APP Target |         |
|---------------|---------|----------------------|--------|------------------------------|---------|--------------------|---------|--------------------|---------|--------------------|---------|
|               |         | Number               | Rate   | Number                       | Rate    | Number             | Rate    | Number             | Rate    | Number             | Rate    |
| Eastern Cape  | N       | 23 148               | 93.29% | 18 181                       | 96.5%   | 24 068             | 97.00%  | 24 068             | 97.00%  | 24 068             | 97.00%  |
|               | D       | 24 812               |        | 18 836                       |         | 24 812             |         | 24 812             |         |                    |         |
| Free State    | N       | 4 880                | 80.00% | 4 995                        | 85.01%  | 9 715              | 92.00%  | 9 926              | 94.00%  | 10 032             | 95.00%  |
|               | D       | 6 100                |        | 5 876                        |         | 10 560             |         | 10 560             |         |                    |         |
| Gauteng       | N       | 30 322               | 88.79% | 29 028                       | 85.00%  | 30 052             | 88.00%  | 30 735             | 90.00%  | 30 735             | 90.00%  |
|               | D       | 34 150               |        | 34 150                       |         | 34 150             |         | 34 150             |         |                    |         |
| KwaZulu-Natal | N       | 49 316               | 86.80% | 49 657                       | 87.40%  | 51 134             | 90.00%  | 51 069             | 91.1%   | 56 696             | 93.3%   |
|               | D       | 56 816               |        | 56 816                       |         | 56 816             |         | 56 070             |         | 60 776             |         |
| Limpopo       | N       | 9 685                | 88.65% | 9 505                        | 87.00%  | 10 160             | 93.00%  | 10 270             | 94.00%  | 10 379             | 95.00%  |
|               | D       | 10 925               |        | 10 925                       |         | 10 925             |         | 10 925             |         | 10 925             |         |
| Mpumalanga    | N       | 13 814               | 94.29% | 14 651                       | 100.00% | 13 186             | 90.00%  | 13 625             | 93.00%  | 13 918             | 95.00%  |
|               | D       | 14 651               |        | 14 651                       |         | 14 651             |         | 14 651             |         | 14 651             |         |
| North West    | N       | Not included in plan |        |                              |         |                    |         |                    |         |                    |         |
|               | D       |                      |        |                              |         |                    |         |                    |         |                    |         |
| Northern Cape | N       | 3 460                | 92.09% | 3 757                        | 100.00% | 3 757              | 100.00% | 3 757              | 100.00% | 3 757              | 100.00% |
|               | D       | 3 757                |        | 3 757                        |         | 3 757              |         | 3 757              |         |                    |         |
| Western Cape  | N       | 14 697               | 86.48% | 14 341                       | 87.22%  | 14 606             | 87.83%  | 14 863             | 88.91%  | 14 980             | 89.28%  |
|               | D       | 16 995               |        | 16 443                       |         | 16 630             |         | 16 716             |         | 16 778             |         |
| South Africa  | N       | 161 592              | 88.67% | 156 043                      | 88.92%  | 169 309            | 90.86%  | 170 944            | 92.07%  | 177 196            | 93.04%  |
|               | D       | 182 240              |        | 175 488                      |         | 186 335            |         | 185 675            |         | 190 443            |         |

### Notes:

1. South Africa totals calculated using data and proposed targets for NW.